



CITY OF LODI

*Pulled, but item & supplemental
information received at the
meeting warranted system entry*

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution approving Salvation Army's request for a \$50,000 payment to help fund the new homeless shelter

MEETING DATE: November 6, 2002

SUBMITTED BY: Janet S. Keeter, Deputy City Manager

RECOMMENDATION: That the City Council adopt a Resolution approving Salvation Army's request for a \$50,000 payment to help fund the new homeless shelter.

BACKGROUND INFORMATION: On October 3, 2001, Community Development Director Bartlam presented the Salvation Army Shelter relocation project to the City Council as a regular calendar item, recommending that the City participate, over a five-year period, in the amount of \$250,000 with funds coming from Public Benefits program and the Redevelopment Agency. The City Council, by motion, voted 4-0 to authorize City participation with the Salvation Army in funding the new shelter at 622 N. Sacramento Street. During discussion, however, Council directed that wording regarding the funding source be removed and that Council allocate funds annually through the budget process.

The attached letter from the Salvation Army Capital Campaign Chairman Pat Patrick requests the first \$50,000 installment of the approved grant. Staff also recommends that the Redevelopment Agency would be an appropriate source of funding for future anticipated funding requests for this project if the Council adopts a Redevelopment Plan.

Funding: General Fund – Fund Balance

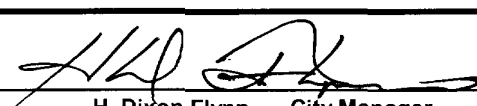
Respectfully submitted,


Janet S. Keeter
Deputy City Manager

Attachments

cc: Pat Patrick, Salvation Army
Capital Campaign Chairman

APPROVED: _____


H. Dixon Flynn -- City Manager



The Salvation Army, Lodi, CA
Capital Campaign Office
622 N. Sacramento Street
Lodi, CA 95240

SEP 23 2002
CITY MANAGER

September 23, 2002

Mr. Dixon Flynn
City Manager
221 West Pine Street
Lodi, CA 95240

Dear Mr. Flynn:

As you will know the City of Lodi committed a grant of \$250,000.00 to The Salvation Army of Lodi to assist in their move of the Archway Shelter from 19 Sacramento Street to 622 North Sacramento Street here in Lodi. I understand this pledge is to be given over a five (5) year period at \$50,000.00 per year. At this time, as Chairman of The Salvation Army Capital Campaign, I am requesting the first payment of the pledge from the City of Lodi.

It will be appreciated if you will take the necessary steps to request the funds from the City. We trust this pay request will be made as soon as possible, so we can go forward with our project at 622 North Sacramento Street.

Thank you for your assistance with processing this request and we are indeed grateful to the City of Lodi for their generous grant.

Sincerely,

Pat Patrick, Chairman

PP/cmd

Archway Shelter to Hope Harbor

A Shelter Relocation Project

by

The Salvation Army

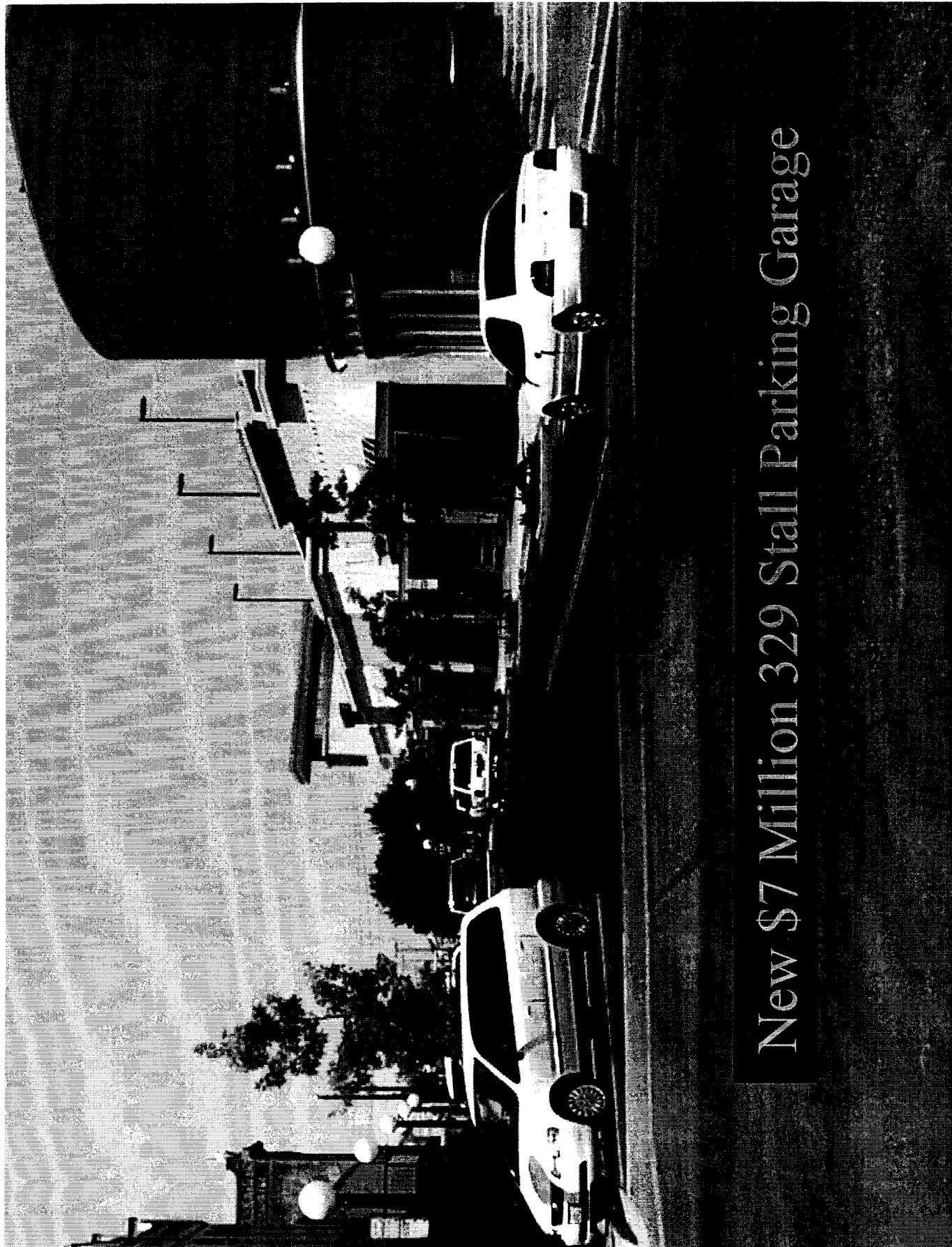
in the

City of Lodi



5000 Sq Ft
Archway Shelter
at
19 N. Sacramento
Street





New \$7 Million 329 Stall Parking Garage

Over 70,000 meals per year
—6000 per month —200 per day

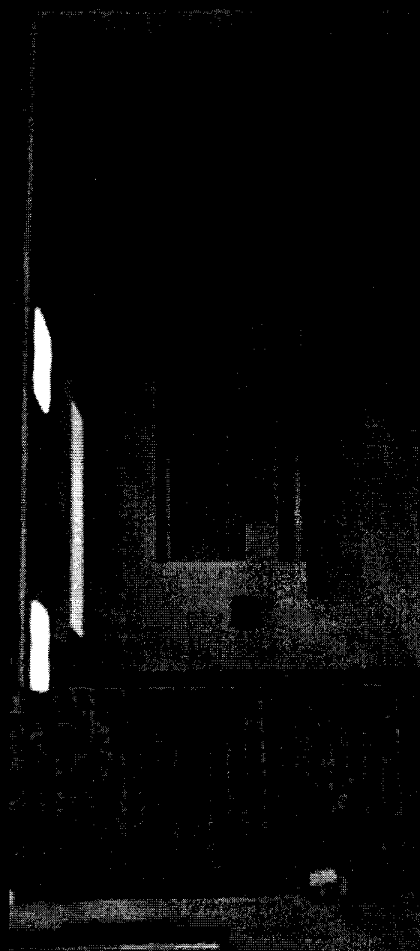
...prepared in this 120 square foot kitchen



...and served in this dining hall



A dining Hall...



...that sleeps up to 80 men on the floor

The current shelter has only 24 beds



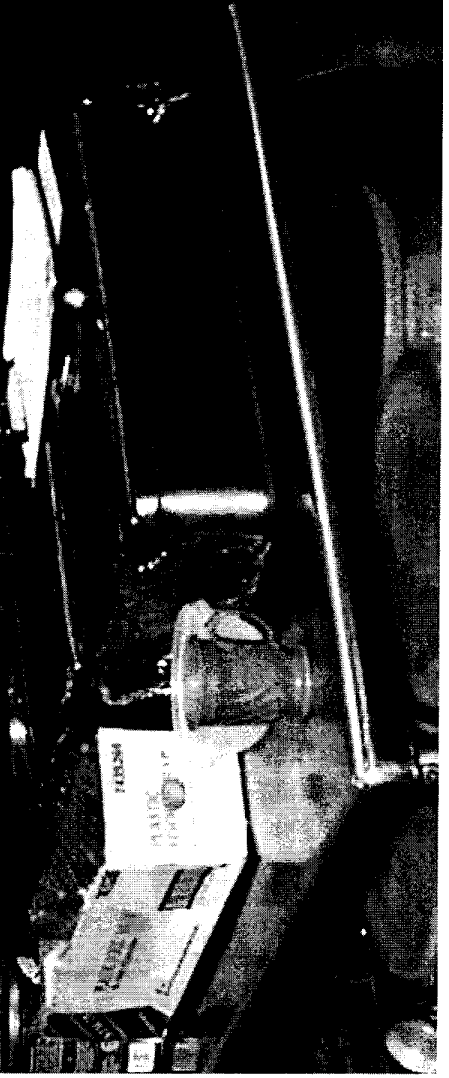
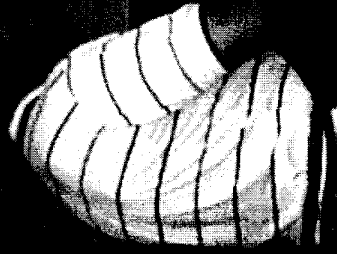


•Screening

•Counseling

•Drug and Alcohol Abuse

Clients work in
Shelter kitchen,
food bank
warehouse, &
community
projects

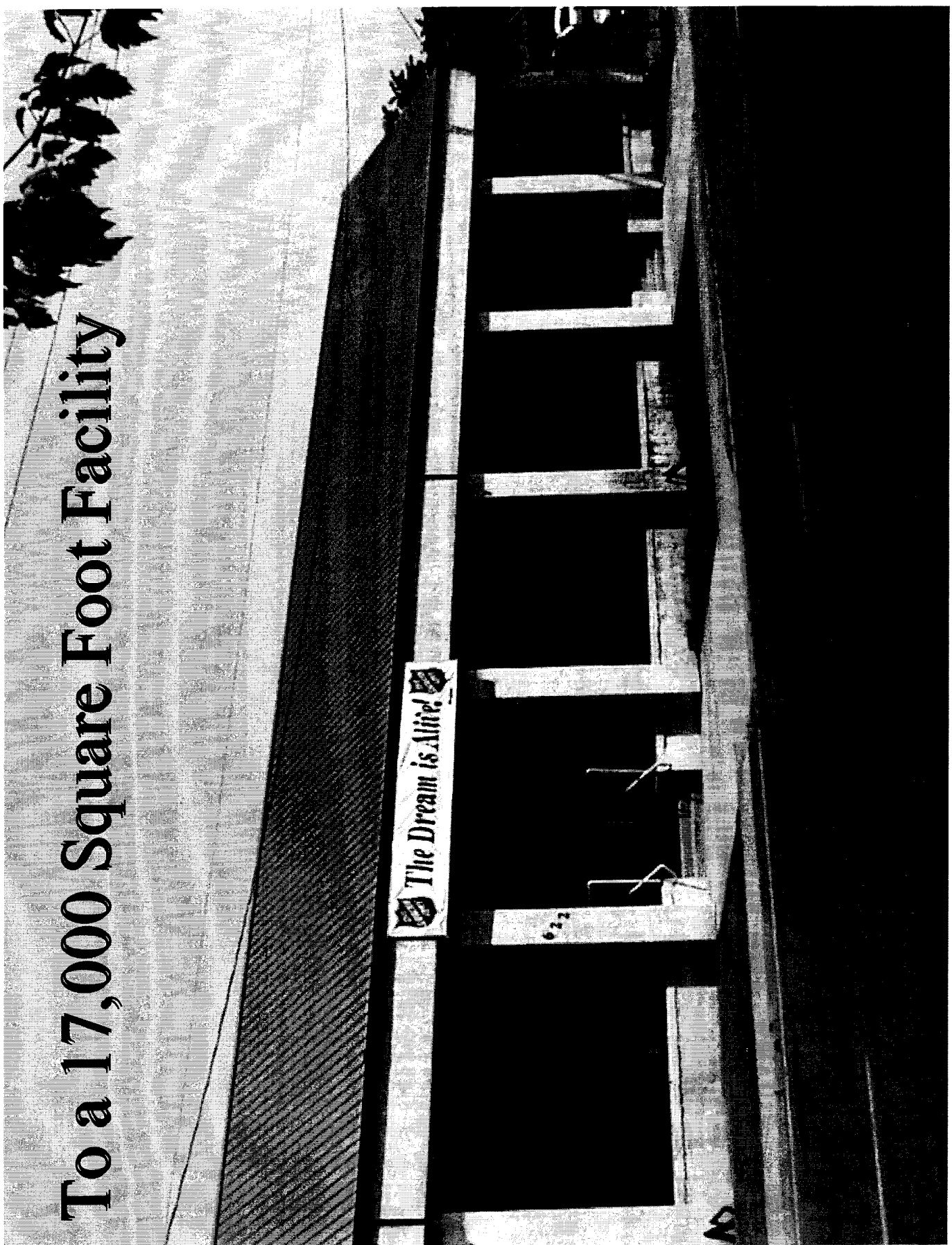


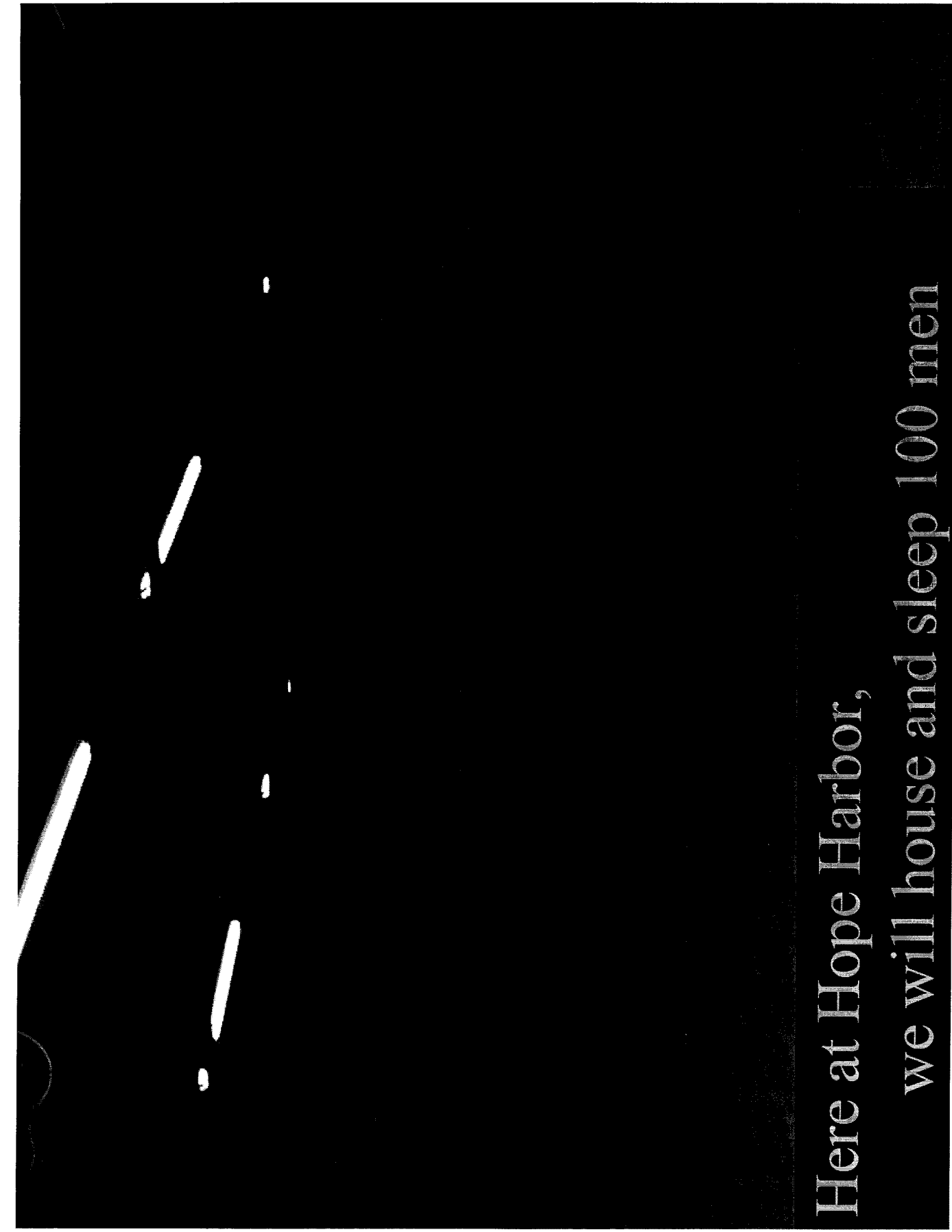
No Emergency Shelter for Women & Children

We Are Asking for Your *Help*...

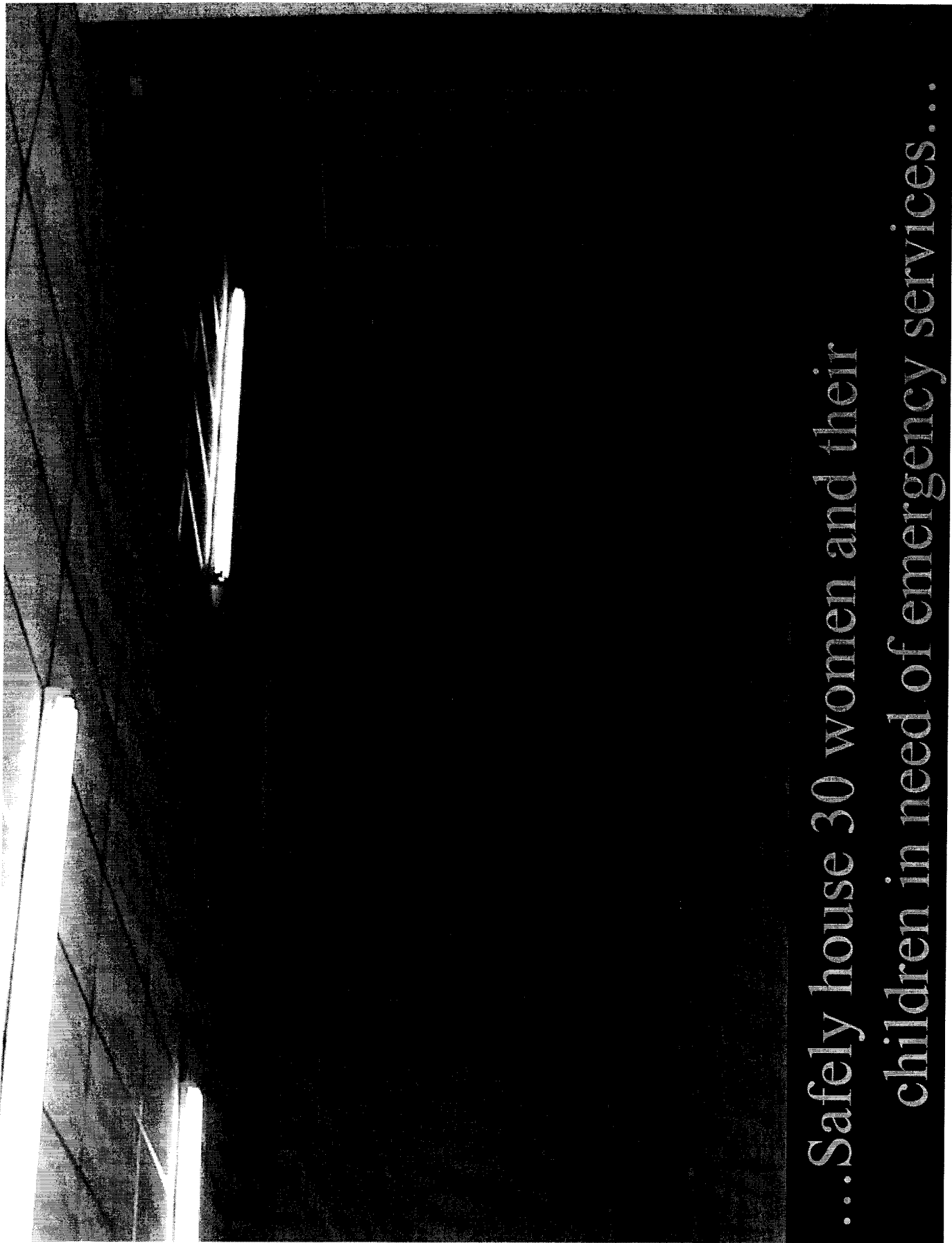
Help to move the Shelter

To a 17,000 Square Foot Facility

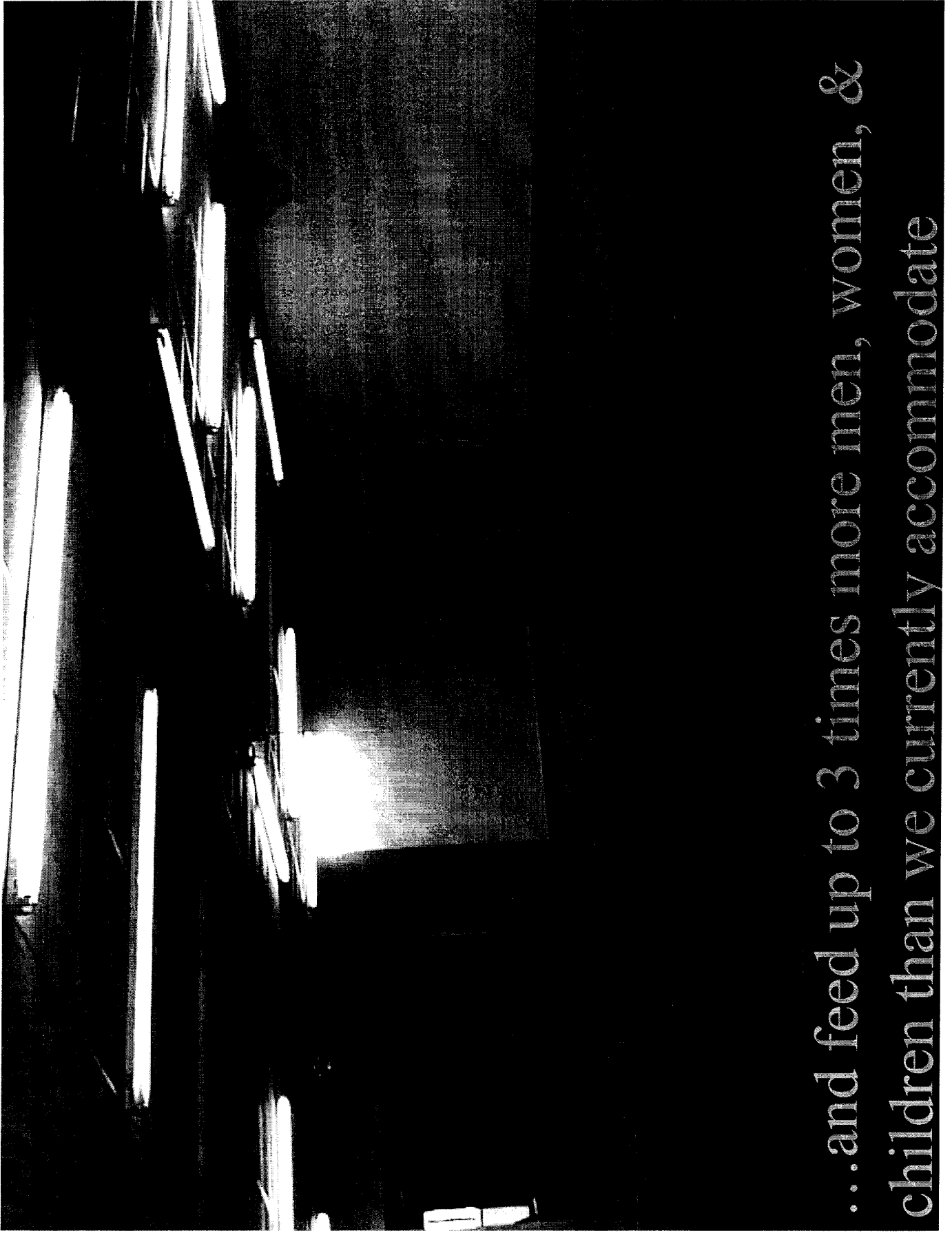




Here at Hope Harbor,
we will house and sleep 100 men



...Safely house 30 women and their
children in need of emergency services...



...and feed up to 3 times more men, women, &
children than we currently accommodate

Expand our Food Bank Services 5 times over



Please help our Community
help itself...

Bring hope back to the lives
of many



RESOLUTION NO. 2002-_____

DRAFT

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING SALVATION ARMY REQUEST FOR FUNDS
TO ASSIST IN FUNDING THE NEW HOMELESS
SHELTER

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WHEREAS, in October 2001, staff presented the Salvation Army Shelter Relocation Project to the City Council; and

WHEREAS, staff recommended to the City Council that the City participate in the project over a five-year period in the amount of \$250,000.00 with funds being derived from the Public Benefits Program and the Redevelopment Agency; and

WHEREAS, the City Council, by motion voted 4-0 to authorize City participation with the Salvation Army in funding the new shelter located at 622 N. Sacramento Street; and

WHEREAS, Council then directed that the funding source be removed and that Council allocate funds annually through the budget process; and

WHEREAS, the Salvation Army Capital Campaign Chairman requested by letter the first \$50,000.00 installment of the approved grant, and further staff recommends that the Redevelopment Agency would be an appropriate source of funding if the Council adopts a Redevelopment Plan.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby approve the Salvations Army's request for the first installment in the amount of \$50,000.00 to help fund the new homeless shelter.

Dated: November 6, 2002

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I hereby certify that Resolution No. 2002-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 6, 2002, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2002-_____

1-3



Dixon Flynn
City Manager
City Hall
221 W. Pine
Lodi, Ca 95240

November 6, 2002

Dear Dixon,

As the Chairman of the Capital Campaign Drive to establish the Salvation Army's Hope Harbor, I will at this time, speak on behalf of the organization's request for the first installment of the promised \$250,000 city commitment to the project.

We are suggesting to pull the item from tonight's agenda. This is due to the fact that a first installment (\$50,000) is not needed until the beginning of the City's budget year 2003. A payment at this time (July 2003) will be critically needed and greatly appreciated. Please put us on the agenda for the 2003 budget discussions.

Our project timing is such that we need to start remodeling Hope Harbor in the 1st quarter of 2003. Remodel plans will be into the City next week, per Don Roek. Construction bills will be heavy in July, therefore the City's first installment will be timely.

Cordially,

Pat Patrick
Salvation Army